

Marquette University OPE ID: 00386300

GENERAL INFORMATION

Location: 1250 W Wisconsin Avenue Milwaukee, WI 53233

Phone: (414) 288-7710

Number of Full-time Undergraduates: 7,704

Men: 3,456

Women: 4,248

ATHLETIC DEPARTMENT INFORMATION

Director: Bill Scholl

Address:

615 N 11TH ST PO Box 1881 MILWAUKEE, WI 53233

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Dennis Butler

Title: Comptroller

Phone: (414) 288-7933

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	13
All Track Combined	103	113
Golf	8	
Lacrosse	57	45
Soccer	30	32
Tennis	13	10
Volleyball		17
Total Participants Men's and Women's Teams	227	230
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	167	166

CAVEAT

Women's basketball and volleyball participant numbers decreased from prior year due to COVID-19 restrictions for practice players.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	4	3	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	2						2
Lacrosse					1		1		1
Soccer	1		1						1
Tennis		1	1						1
Volleyball	1		1						1

Coaching Position Totals	2	3	5	0	2	0	2	0	7
--------------------------	---	---	---	---	---	---	---	---	---

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$513,439	\$139,676
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$653,468	\$177,769
Number of FTEs Included in Average	5.50	5.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined		4	2	2		2		2	6
Golf	1		1						1
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Tennis	1		1						1
Coaching Position Totals	9	6	11	4	0	2	0	2	17

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1		2		2		3
All Track Combined		4	2	2		2		2	6
Lacrosse		1		1	2		2		3
Soccer	2		2						2
Tennis	1		1						1
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	5	6	7	4	5	2	5	2	18

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$131,436	\$72,336
Number of Assistant Coaches Included in Average	11	12
Average Annual Institutional Salary per FTE	\$144,580	\$78,912
Number of FTEs Included in Average	10.00	11.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,182,696	\$4,109,091	\$7,291,787
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$204,733	\$59,847	\$264,580

CAVEAT

Recruiting expense in 2021 was lower than prior year due to University travel restrictions because of COVID-19 .

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$203,240	\$3,251,845	13	\$100,689	\$1,308,955	\$4,560,800
All Track Combined	103	\$1,418	\$146,071	113	\$916	\$103,492	\$249,563
Golf	8	\$14,303	\$114,422				\$114,422
Lacrosse	57	\$6,148	\$350,464	45	\$5,123	\$230,525	\$580,989
Soccer	30	\$5,192	\$155,751	32	\$3,763	\$120,413	\$276,164
Tennis	13	\$6,290	\$81,772	10	\$6,150	\$61,501	\$143,273
Volleyball				17	\$14,367	\$244,243	\$244,243
Total Operating Expenses Men's and Women's Teams	227	N/A	\$4,100,325	230	N/A	\$2,069,129	\$6,169,454

CAVEAT

Women's basketball and volleyball participant numbers decreased from prior year due to COVID-19 restrictions for practice players.

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$11,457,181	\$3,640,654	\$15,097,835
Total Expenses of all Sports, Except Football and Basketball, Combined		\$4,825,656	\$5,411,302	\$10,236,958
Total Expenses Men's and Women's Teams		\$16,282,837	\$9,051,956	\$25,334,793
Not Allocated by Gender/Sport		N/A	N/A	\$18,377,714
Grand Total Expenses		N/A	N/A	\$43,712,507

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$12,049,874	\$3,716,149	\$15,766,023
Total Revenues of all Sports, Except Football and Basketball, Combined		\$4,857,545	\$5,411,302	\$10,268,847
Total Revenues Men's and Women's Teams		\$16,907,419	\$9,127,451	\$26,034,870
Not Allocated by Gender/Sport		N/A	N/A	\$17,677,637
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$43,712,507

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$3,594,073	\$977,732	\$4,571,805
2	Total of Assistant Coaches' Salaries	\$1,445,796	\$868,032	\$2,313,828
3	Total Salaries (Lines 1+2)	\$5,039,869	\$1,845,764	\$6,885,633
4	Athletically Related Student Aid	\$3,182,696	\$4,109,091	\$7,291,787
5	Recruiting Expenses	\$204,733	\$59,847	\$264,580

6	Operating (Game-Day) Expenses	\$4,100,325	\$2,069,129	\$6,169,454
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$12,527,623	\$8,083,831	\$20,611,454
8	Total Expenses for Teams	\$16,282,837	\$9,051,956	\$25,334,793
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$3,755,214	\$968,125	\$4,723,339
10	Not Allocated Expenses			\$18,377,714
11	Grand Total Expenses (Lines 8+10)			\$43,712,507
12	Total Revenues for Teams	\$16,907,419	\$9,127,451	\$26,034,870
13	Not Allocated Revenues			\$17,677,637
14	Grand Total Revenues (Lines 12+13)			\$43,712,507
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$624,582	\$75,495	\$700,077
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

